

2016

New Vision for Independence Year-In-Review

FY Oct. 1, 2015 to
Sept. 30, 2016

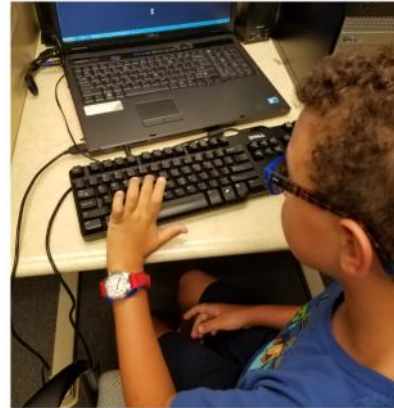
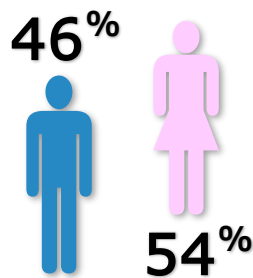
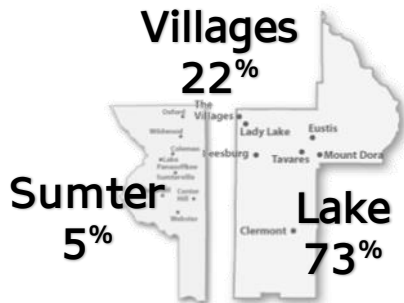
Vision Rehabilitation

133 Individuals
Received Training
to Adapt to Blindness

62%
Seniors

20%
Adults

17%
Youth



▶ David, 8



▶ Ethan, 13

This year, New Vision launched a comprehensive children's program for kids ages 6 through 13.

100% of grads
Functional Ability

90% of grads
Independence

Community Education

43 community education
& outreach activities
reaching **1,363** individuals

Support Services

7 support groups
met monthly
throughout Lake,
Sumter & The Villages

Financial Information

Income



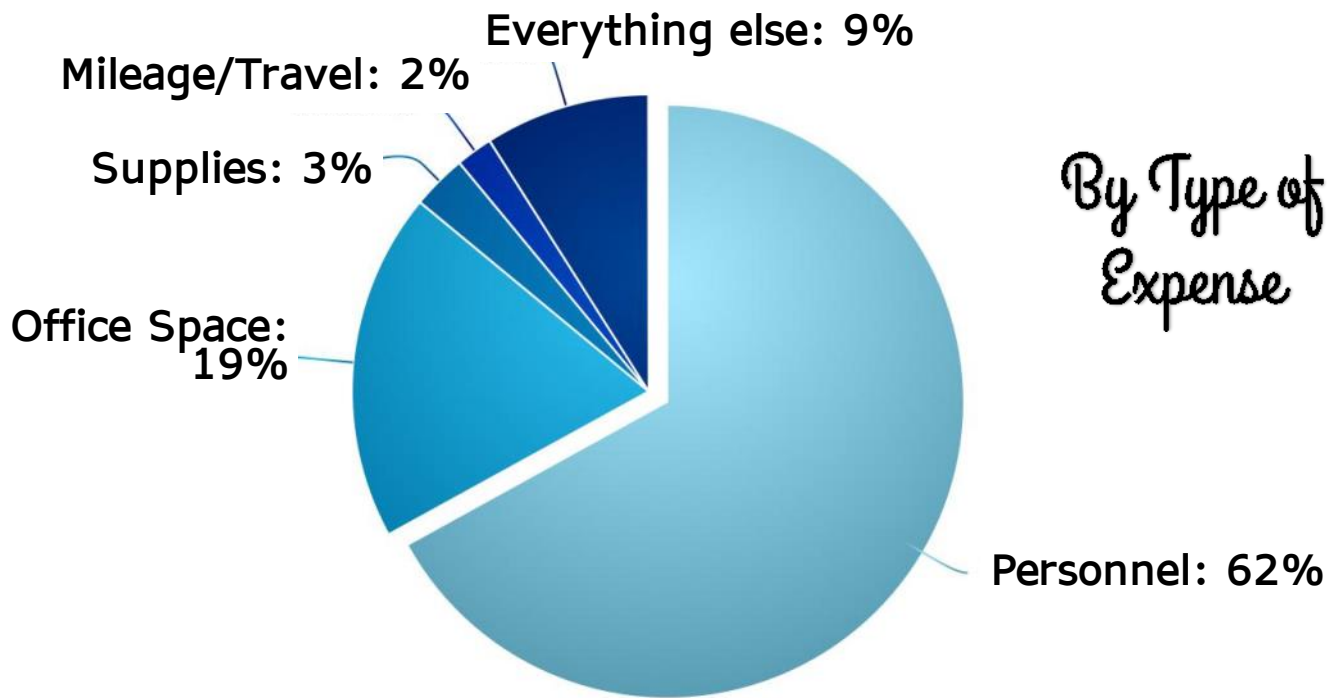
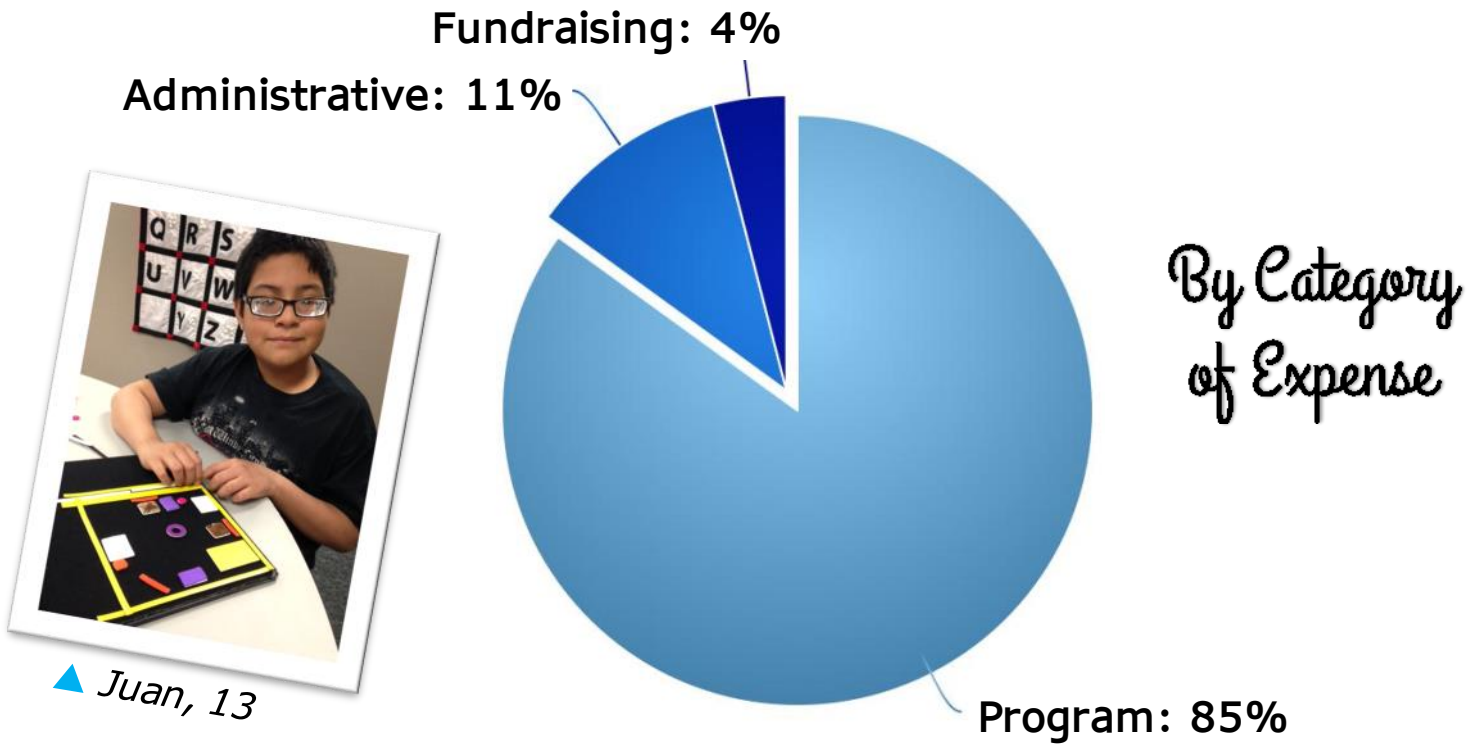
▲ Moses, 5
Dino, 8

Source of Revenue	Amount	%
State Contracts	\$306,398	58%
– State of Florida, Dept. of Education, Division of Blind Services		
In-Kind	\$ 99,015	19%
– Lake-Sumter State College		
Grants, including these \$5,000+ grants:	\$ 52,377	10%
– United Way of Lake & Sumter Counties \$18,967		
– Lake Count Board of County Commissioners \$10,000		
– Margaret McCarthy & R. Parks Williams Foundation \$5,000		
Contributions	\$ 29,117	5%
Special Events (Net)	\$ 19,222	4%
Program Service Revenue	\$ 18,827	3%
Sales Revenue	\$ 7,771	1%
Investment Income	(\$ 563)	
TOTAL INCOME	\$532,734	

All financial information is per audited financial statements

Expenses

Program	\$444,211
Administrative	\$ 55,161
Fundraising	\$ 25,205
TOTAL EXPENSE	\$524,577





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Follow us!



2016 Staff

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Laurie Norris
Annely Rose

Doris Schott & Robert Schott
Scott VanHoose

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